Welcome to the Fall 2021 semester

- Our safe start to the fall semester is a collective responsibility
- UMSL Unified Command team continues to evaluate and make recommendations for ongoing health and safety protocols related to the pandemic
- Vaccination clinics
- Triton VIP program



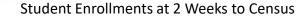
Vaccine Incentive Program





Driven and diverse students choose UMSL for its quality, affordability

- 14,500 students
- Includes on and off campus students





New national rankings highlight UMSL's growth and focus on student success

- Tier 1 national research university, according to U.S. News & World Report – increasing 42 spots in two years to rank No. 239 overall and No. 118 among all public universities
- Academic Program rankings engineering, nursing, business and computer science
- "Top 100 Performers for Social Mobility" ranking meaning that the university does an outstanding job of graduating students with extreme financial need





140

Top in the nation retention and graduation rates

Urban Research Institutions	First-Year Retention	Six-Year Graduation
University of Missouri-St. Louis	82%	56%
University of Memphis	78%	53%
University of Missouri-KC	74%	54%
University of WisMilwaukee	76%	44%
University of MassBoston	75%	49%
Cleveland State University	74%	46%
Wichita State University	68%	52%
University of New Orleans	68%	42%
University of ArkLittle Rock	66%	43%
Indiana State University	65%	41%
Wright State University	62%	45%

Source: National Center for Education Statistics, Urban Public University Peer Institutions



Celebrating our UMSL Heroes

















3,018 students earned their degrees during this past academic year amid COVID challenges

5% increase in graduates over last academic year demonstrates the resolve of UMSL students to succeed

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UMSL has now awarded 120,269 degrees to 108,244 individuals

- UMSL graduates are succeeding across Missouri, the nation and globe
 - Missouri: 77,998
 - Illinois: 4,960
 - Texas: 2,252
 - Florida: 2,039
 - California: 1,896

STL Region: 73,010 Strong



2013 education alumnus Darrion Cockrell, the 2021 Missouri Teacher of the Year, was a featured speaker during commencement ceremonies on May 15.

Data based on known addresses.



Investing in Strategic Enrollment

- UMSL's first-ever strategic enrollment plan is guiding operational, programmatic and resource decisions
 - Inclusive of adult, transfer, online and graduate students
 - Investments in advising, admissions, web and brand development
- Welcome Reggie Hill, associate vice chancellor for strategic enrollment



Investing in Academic Programs

In-demand degrees for the future

- BS Actuarial Science 2018
- BS/MS Cybersecurity 2019
- BA/BS Entrepreneurship 2019
- BS Computing Technology 2019
- BA Organizational Leadership 2020
- BS Sport Management 2020

We transform

- MS Supply Chain Analytics 2020
- MS Applied Behavior Analysis 2021
- BS Data Science and Analytics 2021
- BA Applied Psychology of Child Advocacy Studies – 2021

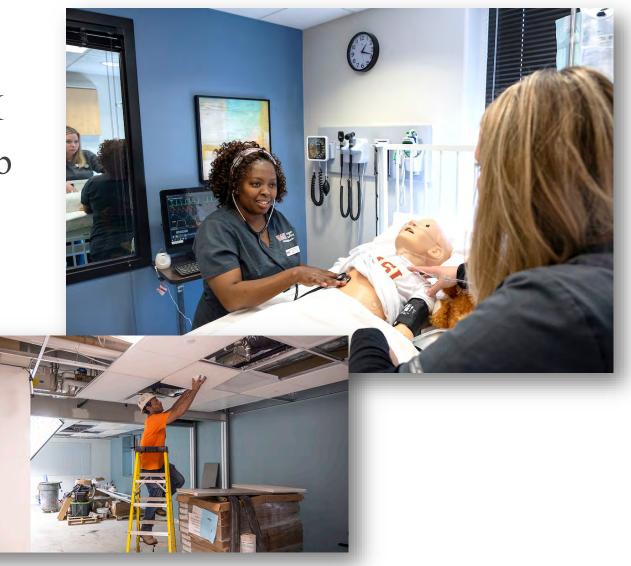




Investing in Facilities

- UMSL's core budget allocation increased from \$55.3M to \$57M
- \$1.5M for nursing simulation lab from MoExcels funding
- Infrastructure updates







Investing in Students

- Awarded \$5.4 million in CARES Act and HEERF emergency grants to students last year – beginning with Pell-Grant eligible students
 - First Missouri institution to distribute its entire allotment
- Fall and Spring 2021, awarding **\$10.8 million** in HEERF grants
 - \$4M already awarded to about 2,450 students





Investing in Students: Honors College

St. Louis Scholars

25 applicants will be named St. Louis Scholars

- \$8,000 in stackable scholarship funds
- Honors College membership
- Specialized advising and mentoring

Opportunity Scholars

Wetransform

5 will earn full ride scholarships ~\$26K

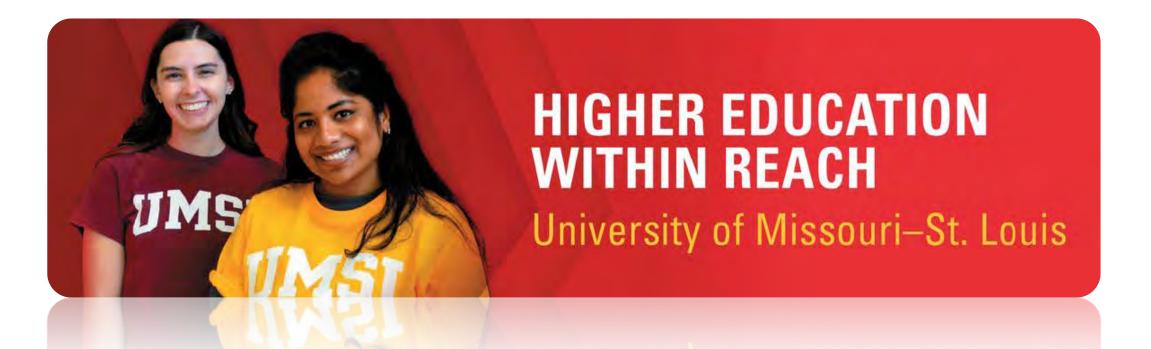
- Tuition, room and board
- Textbooks and laptop
- Honors College membership
- Specialized advising and mentoring





Investing in Students

 UMSL will introduce a full-need tuition financial assistance program in Spring 2022 for new undergraduate students from Missouri and the greater St. Louis metro area





Investing in Research: UMSL researchers have achieved strong advances in external funding

- External grant proposals increased by **32% to \$104.5M**
- External awards increased by nearly **10% to \$32.4M**
- Maintained level of research expenditures at \$26.5M
- Research expenditures up by 50% in the last five years



New display in the SLB lobby recognizes UMSL researchers named as inventors on issued U.S. patents

Investing in Research: Addressing community needs

- \$5.1M to partner with 40 schools in the St. Louis region to provide yearround literacy support to K-12 educators
- \$5M to provide training to traumafocused clinicians and recruit and support more trainers of color
- \$2.75M to lead statewide Opioid Response program
- \$2.1M to expand the SUCCEED Program

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MIMH Addiction Science Team

Investing in Communities: Anchor Action Network



Investing in Communities: Building leadership capacity among residents, nonprofit and governmental groups

- Neighborhood Leadership Fellows program provides participants a path to civic leadership by educating them on critical issues facing St. Louis communities and building skills to engage with those issues
- St. Louis CORO Fellowship program participants commit 12,000 hours toward completing high-impact projects in dozens of regional organizations





Neighborhood Leadership Fellows



Investing in Communities: Understanding Starts Here

- St. Louis Public Radio is a national model for excellence and serves as one of UMSL's premiere community-focused assets
- 25 years of "St. Louis on the Air"
- Tina Pamintuan will become the CEO of STLPR on Dec 1

sitipr





Investing in Communities: Celebrating St. Louis' first library

- The Mercantile Library celebrates 175 years with an exhibition honoring its place as the oldest library west of the Mississippi
- 25th year at UMSL



St. Louis Mercantile Library UNIVERSITY OF MISSOURI-ST. LOUIS





Investing in Communities: Champions for inclusive prosperity

- Natissia Small, St. Louis Business Journal Champions for Diversity and Inclusion Award
- Patricia Parker, NCI Diversity and Inclusion Award
- Karl Guenther, NCI Excellence in Partnership Award



Natissia Small

Patricia Parker



Karl Guenther



Paid UMSL internship exposed Jennings High School student Kelly Warren to careers in research



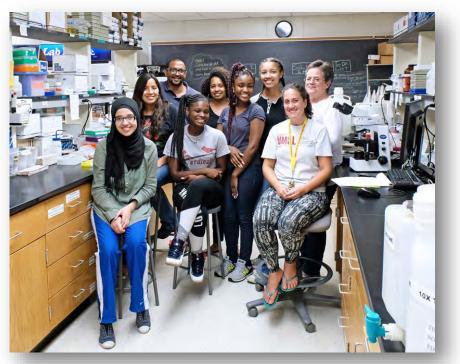
Investing in Communities: Champions for inclusive prosperity

- UMSL received its fourth HEED Award from Insights into Diversity magazine last year
- Inspiring Programs in STEM Awards for UMSL's Eyes on Diversity and CLIMB programs



We transform

Eyes on Diversity builds awareness of optometry as a career option



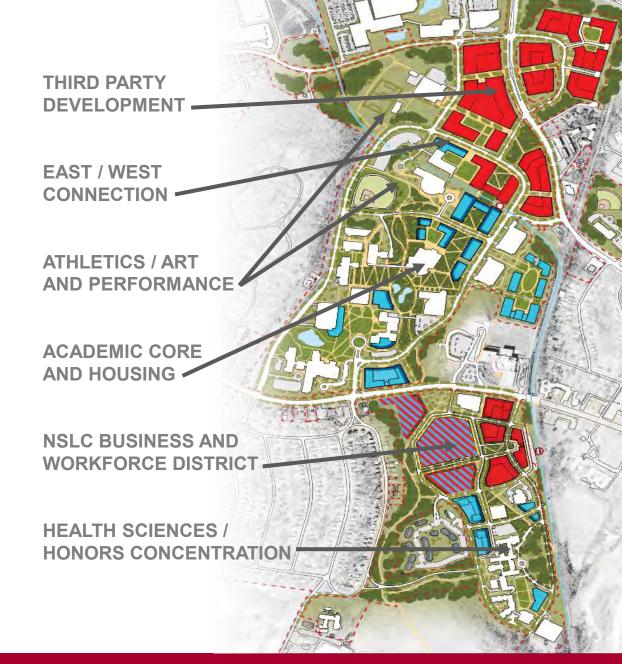
The CLIMB program has provided paid internship opportunities to high-ability but low-opportunity students since 2015



Investing in Our Future

- New campus master plan will shape our campus environment over the next five years, and beyond
 - Consolidating academic programming to North Campus
 - Developing a health sciences and Honors College core on South Campus
 - North St. Louis County Business and Workforce Development along Natural Bridge Road on South Campus
 - Plan will be presented to the Board of Curators in November for approval

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Investing in Our Future



Proposed Tenant Uses

- Corporate innovation hubs focused on workforce, business and research development – including business accelerators focused on enhancing minority economic capacity
- Healthcare services including urgent care, optometric care, mental health, dentistry
- Mixed use commercial/residential space including apartments, condominiums, restaurants, grocery and offices
- Builds a stronger sense of community among public, tenants and university



Top Take-Away Points

- UMSL is on the RISE
- Taking our place as the premier urban public university
- Successful students turn into successful alumni
- Recruitment and retention is a shared responsibility
- Investing in degree programs and facilities
- Focused on maintaining affordable excellence
- Research, engagement is embedded in the community
- Building inclusive prosperity and transforming our campus
- Ensuring the continued safety of our community



Thank you for your outstanding work!



